

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	98.95 %	96.03 %	2	93.55 %	90	93	
% of Funds Disbursed	91.92 %	92.00 %	6	86.03 %	74	77	
Leveraging Ratio for Rental Activities	6.78	3.63	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.91 %	96.22 %	5	81.34 %	46	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.20 %	76.79 %	2	70.65 %	65	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	76.92 %	3	81.57 %	72	78	
% of 0-30% AMI Renters to All Renters***	28.57 %	51.21 %	8	45.66 %	25	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	87.64 %	7	96.25 %	24	21	
Overall Ranking:			In State: 4 / 10		Nationally: 70 72		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,145	\$14,677		\$27,146	14 Units	4.70 %	
Homebuyer Unit	\$15,342	\$14,065		\$15,140	275 Units	92.60 %	
Homeowner-Rehab Unit	\$15,093	\$15,995		\$20,860	8 Units	2.70 %	
TBRA Unit	\$0	\$2,558		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): La Crosse WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,384	\$79,167	\$17,974
State:*	\$65,343	\$75,136	\$17,827
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	90.9	87.5	0.0	Single/Non-Elderly:	46.2	31.3	37.5	0.0
Black/African American:	0.0	1.5	0.0	0.0	Elderly:	15.4	0.0	0.0	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	15.4	36.7	12.5	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0	Related/Two Parent:	15.4	28.7	12.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.7	3.3	37.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	6.2	12.5	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.5	30.2	12.5	0.0	Section 8:	23.1	0.0 [#]		
2 Persons:	30.8	23.6	37.5	0.0	HOME TBRA:	7.7			
3 Persons:	23.1	18.5	25.0	0.0	Other:	0.0			
4 Persons:	7.7	13.8	0.0	0.0	No Assistance:	69.2			
5 Persons:	0.0	4.7	12.5	0.0					
6 Persons:	0.0	1.5	0.0	0.0					
7 Persons:	0.0	4.0	0.0	0.0					
8 or more Persons:	0.0	3.6	12.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		16		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): La Crosse State: WI Group Rank: 70
 (Percentile)
 State Rank: 4 / 10 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	84.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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